City of Platteville 2021 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.3

0.2

0.3

Vehicle Revenue Mile

Unlinked Trips per

3.4

2.1

3.0

Vehicle Revenue Hour

Operating Expenses per Unlinked

Mode Demand Response

Bus

Total

Passenger Trip

\$8.77

\$18.36

\$10.89

75 N Bonson St Platteville, Wi 53818-2502

General Information Financial Information Sources of Operating Funds Expended **Operating Funding Sources** \$10,704 Fare Revenues 1.7% 3.6% Service Consumption Local Funds \$23,071 7.1% 59,396 Annual Unlinked Trips (UPT) State Funds \$45,942 1.7% Federal Assistance \$566,888 87.7% Service Supplied Other Funds \$0 0.0% 216,141 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$646,605 100.0% 19,768 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) **Sources of Capital Funds Expended** \$646,605 Total Operating Expenses Fare Revenues 87.7% Local Funds \$0 **Database Information** \$0 Assets State Funds NTDID: 5R06-50431 Revenue Vehicles Federal Assistance \$0 9 Reporter Type: Rural General Public Transit Service Vehicles Other Funds \$0 **Total Capital Funds Expended** Asset Type: Tier II **Facilities** \$0 Sponsor NTDID: 5R06

Modal Characteristics

Operation Characteristics

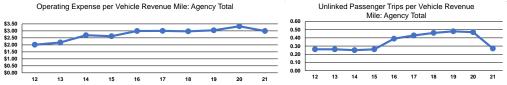
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unlink	Annual V ed Trips Revenue	
Demand Response	-	3	\$405,565	\$10,704	\$0	46,264 14	48,347 13,428
Bus	-	3	\$241,040	\$0	\$0	13,132	67,794 6,340
Total	-	6	\$646,605	\$10,704	\$0	59,396 2	16,141 19,768

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$30.20
Bus	\$3.56	\$38.02
Total	\$2.99	\$32.71



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 29%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - SV - Sports Utility Vehicle - 27%

Rolling Stock - VN - Van - 27%